

Fiscal Estimate — 2003 Session

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB Number	Amendment Number if Applicable
<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental	Bill Number	Administrative Rule Number AM-34-02

Subject

Revisions to NR 445 and related chapters NR 406, 407 and 438 dealing with regulating emissions of hazardous air pollutants

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

- | | |
|--|---|
| <input type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation | |

☒ Increase Costs — May be possible to absorb
within agency's budget.

☒ Yes ☐ No

☐ Decrease Costs

Local: ☐ No Local Government Costs

1. ☒ Increase Costs
☐ Permissive ☒ Mandatory

2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
☐ Permissive ☐ Mandatory

4. ☐ Decrease Revenues
☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

☐ Towns ☐ Villages ☒ Cities

☒ Counties ☐ Others

☐ School Districts ☐ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The revisions to NR 445 increase the number of toxic substances regulated, adjust the emission thresholds for some previously regulated substances, and make substantial changes in the rule that reduce regulatory burdens to incidental emitters, provide compliance alternatives for some emitters, and clarify administrative requirements to show compliance with the rule.

A few provisions in the proposed revisions will affect state and local government owned sources of air pollution. The most significant changes that may affect state or local government owned sources include: 1) establishing requirements for facilities that handle or store >1,000 tons of coal. This provision may affect state-owned boilers that burn coal as well as the Manitowoc Public Utility. 2) Setting requirements to reduce particulates emitted from diesel generators. Units that burn significant amounts of diesel fuel may be required to make modifications. Diesel-powered generators that only provide limited emergency power are not expected to be required to make any modifications. Only stationary diesel-powered generators at county highway departments may be required to make modifications. As most diesel-powered generators at county highway departments are believed to be portable, very few county highway department units are expected to be affected. 3) Additional regulated hazardous air pollutants. Among the sources reporting the largest number of hazardous air pollutants are municipally-owned waste water treatment plants. These facilities may incur some small additional administrative costs associated with verifying compliance with the expanded hazardous air pollutants list.

An additional provision in the rule removes perchloroethylene from the state list of Volatile Organic Compounds that contribute to ozone formation. There is no fiscal impact from this aspect of the revision.

Long-Range Fiscal Implications

None

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	266-2794	03/24/2003

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Page 2 Assumptions Narrative Continued

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Assumptions Used in Arriving at Fiscal Estimate – Continued

Fiscal Estimate:

The revisions will affect permit writing and compliance activities. Provisions in the rule will increase some activities and reduce other activities. No additional FTEs are expected to be needed in the Bureau of Air Management or in the regional offices.

The rule revisions may affect a number of state and locally owned facilities that burn coal. State and locally owned emission units that handle coal that are in compliance with NR 415 will have no additional compliance costs. Compliance costs are expected to be insignificant for most state and locally owned facilities. These costs are unquantifiable.

Fiscal Estimate Worksheet — 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject

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One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$	\$
Net Change in Revenues	\$	\$

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